

Sumariu Jeral Ezekusaun OGE 2025 AM Viqueque (por Categoria)

		Fiscal Year 2025				
	Description	Current Allocated Amount	YTD Actual		Balancos Final La Ezekuta	
			Amount	%	Amount	%
	9901 AM de Viqueque	10,026,540.00	7,865,184.63	78.44	2,161,355.37	21.56
	055 Municipal Authority of Viqueque	10,026,540.00	7,865,184.63	78.44	2,161,355.37	21.56
	501 Salaries and Wages	3,982,966.00	2,387,685.27	59.95	1,595,280.73	40.05
	502 Current Goods and Service	872,390.00	824,739.12	94.54	47,650.88	5.46
	503 Public Transfers	3,623,594.00	3,580,087.53	98.80	43,506.47	1.20
	504 Minor Capital	156,013.00	153,041.00	98.10	2,972.00	1.90
	505 Capital Development	1,391,577.00	919,631.71	66.09	471,945.29	33.91