

Ezekusaun ba Projetu PDIM Munisípiu Viqueque até 27 Maio 2025

Tinan Fiskal 2025

Nu.	Description	Current Allocated Amount	YTD Actual	Obligations	Commitments	FreeBalance		Total Ezekusaun		Justifikasaun
						Amount	%	Amount	%	
	A	B	C	D	E	F=B-H	G	H=C+D+E	I	J
	9901 AM de Viqueque	1,391,577.00	84,882.65	229,912.01	1,076,782.34	0.00	20.65	1,391,577.00	100.00	
1	0250349 Kontrusaun Ebf. Uaimori Vila 6 Salas	56,150.00	0.00	56,150.00	0.00	0.00	0.00	56,150.00	100.00	
2	0250351 Kontrusaun Ebc 01 Viqueque 6 Salas	52,308.00	24,511.96	27,796.04	0.00	0.00	0.00	52,308.00	100.00	
3	0250348 Loke Estrada Ba Fatin Lixu Geral Municipio Viqueque	53,268.00	0.00	53,268.00	0.00	0.00	0.00	53,268.00	100.00	
4	0250350 Kontrusaun Edificio Sefope + Moru	91,034.00	0.00	91,034.00	0.00	0.00	0.00	91,034.00	100.00	
5	0250352 Reabilitasaun Residencia PAM	38,841.00	38,840.66	0.00	0.34	0.00	0.00	38,841.00	100.00	
6	0250353 Konstrusaun Edificio no Muro haleu Edificio Postu Administra	23,194.00	21,530.03	1,663.97	0.00	0.00	0.00	23,194.00	100.00	
7	0250354 Konst. Irigasaun Welafua	175,000.00	0.00	0.00	175,000.00	0.00	0.00	175,000.00	100.00	
8	0250355 Reh. Irigasaun ba Natar Futudu Buanurac	115,002.00	0.00	0.00	115,002.00	0.00	0.00	115,002.00	100.00	
9	02503G5 Reh. Mercado Olobay	289,687.00	0.00	0.00	289,687.00	0.00	0.00	289,687.00	100.00	
10	02503G6 Reh. Centro Saúde + Faselidade Uatucarbau	497,093.00	0.00	0.00	497,093.00	0.00	0.00	497,093.00	100.00	