

EZEKUSAUN POR KATEGORIA IHA AM VIQUEQUE
Fiscal Year 2026 Ezekusaun ate data 30 De Junho 2026

Description	Current Allocated Amount	YTD Actual	
		Amount	%
9901 AM de Viqueque	10,677,270.00	4,377,305.15	41.00
055 Municipal Authority of Viqueque	10,677,270.00	4,377,305.15	41.00
501 Salaries and Wages	2,762,165.00	1,145,752.85	41.48
502 Current Goods and Service	725,451.00	259,329.54	35.75
503 Public Transfers	4,564,102.00	2,834,073.50	62.09
504 Minor Capital	300,000.00	0.00	0.00
505 Capital Development	2,325,552.00	138,149.26	5.94